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1994 Madison Road
Cincinnati, OH 45208

Building Stronger Dreams

Annual Report 2013

July 1, 2012 to June 30, 2013

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Stronger Dreams and a New Home...

Dear Friends,

There is much to recognize and celebrate in the GLAD House Annual Report for Fiscal Year 2012-2013, which highlights the very real difference GLAD House has made in the lives of the children and families we served.

*Celebrating 15 years of service to children and families this year, GLAD House also kicked off **Giving Life a Dream: The Campaign to Ensure the Future of GLAD House** as well as moving into a beautiful new home. GLAD House's mission is all about our families, and the move has given us wonderful new opportunities to serve them in greater ways.*

The need to break the cycle of addiction remains as strong today as the day GLAD House opened its doors, and we remain here, standing by to help. Many thanks to you – our donors, professional advisors, nonprofit and community partners.

With Sincere Gratitude,



President, Board of Directors



Interim Executive Director

GLAD House Programming

Champs

Children ages 5-12 initially enter GLAD House through this intensive after-school and summer treatment program. Licensed therapists and case managers guide children toward individualized therapeutic goals. **Children served this year: 42**

GLAD Hands Club

Children who have completed the Champs program participate in a continuing care program to receive long-term support as they grow up and face new challenges. GLAD Hands Club offers members up to age 18 stable guidance. **Children served this year: 30 in Friday program/24 in Saturday program**

Family Foundations Program

Family outreach provides a vital link between youth recovering from the emotional and behavioral effects of a parent's substance abuse and rebuilding the family structure to create lasting long-term recovery.

Families served this year: 24

...Giving Life A Dream

In late 2012, GLAD House initiated *Giving Life A Dream: The Campaign to Ensure the Future of GLAD House*. Initially, the campaign will serve to purchase and renovate a permanent location for the organization. Then, it will assist GLAD House in achieving sustainability to continue to support our families well into the future.



In 1993, after witnessing the devastating effect of addiction around Cincinnati Children's Hospital Medical Center on a daily basis, Founder Beatrice C. Lampkin, MD set out to create a unique long-term program that offered solutions to these complex issues. These children and families not only lost hope, but also forgot how to dream. The opening of GLAD House in a renovated, leased building on the campus of St. Aloysius on February 16, 1998 fulfilled one part of a dream. For 15 years, the leased space on the campus of St. Aloysius served as a safe, suitable and nurturing location. However, the expansion of St. Aloysius made it necessary for GLAD House to find a new home.

After a thoughtful and thorough search, the right home was found, and GLAD House closed on the property at 1994 Madison Road in O'Bryonville on November 30, 2012 and began renovations shortly thereafter. The move into our new space occurred the first week of April, 2013. Thanks to a generous lead donor, the building was named in honor of GLAD House founder, Dr. Beatrice C. Lampkin.

The GLAD House Dream Home is nestled in a quaint community with locally-owned businesses, manicured street fronts and a lively, welcoming atmosphere that make the children and their families feel at home. An especially unique component of the Dream Home is its location next to Owl's Nest park, a 10-acre park. Play and exercise are an important part of being a kid and for our youth, having a park right next to us is an invaluable resource.

Therapists and case managers have plenty of room to do therapeutic recreation and build life skills such as team work for youth just steps away from our building.



To date, **34** of our earliest participants have graduated from high school and **25** have entered college.

Most of these young people started attending GLAD House around age 7 and have participated for over a decade.

...Our Families

The GLAD House Entrepreneur

One day one of our children, we'll call her "Diamond" (age 12) approached her Therapist with an idea to help others with their schoolwork. She wanted to be able to earn a little money in doing so and came up with the idea of being a tutor. She organized her ideas and set prices and chose subjects that she thought she could be of help with. Diamond worked diligently on her business flyers and handed them out in the neighborhood, at school, and at church.

Diamond is now working with four children in the areas of Math, Spelling and Science. She works out of her neighborhood library, where she meets her young students after school. She states that she is feeling good about her business and herself. She believes the business will grow even more, providing her with more spending money on the side.

...Fiscal Responsibility

*Income**

- Donations 37%
- Medicaid 28%
- Grants 15%
- In-Kind Giving 12%
- Government Funding 6%
- Interest/Investment Income 2%
- Miscellaneous 0%

Expenses

- Program 78%
- Operating 20%
- Fundraising 2%

* GLAD House received an additional \$410,000 in generous donations toward *Giving Life a Dream: The Campaign to Ensure the Future of GLAD House.*

...In Memory

Julia Robertson, a former Secretary of the GLAD House Board, died at home after a two and a half year brave battle with ovarian cancer. Julia's wonderful smile, upbeat personality, enthusiasm, creative ideas and expertise are immensely missed by the Board and all of her friends. This picture of Julia and her beloved dog, Pringles, illustrates Julia's attributes.

Bea Lampkin, Board Member and Founder
Mary Schwaderer, Interim Executive Director



Our Donors Are Building Stronger Dreams...

It is with sincere gratitude that we recognize the generous donors who made financial and in-kind contributions to GLAD House.

Donors with an asterisk () next to their names have also contributed to Giving Life A Dream: The Campaign to Ensure The Future of GLAD House. This listing reflects gifts received between July 1, 2012 and June 30, 2013*

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